

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (282IF20006) Adult Literacy for the Workforce - SWJCF  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000
Other Resources				
Balance Brought Forward (Approps)	137,618	175,491	0	0
Total Resources	<u>\$ 5,637,618</u>	<u>\$ 5,675,491</u>	<u>\$ 5,500,000</u>	<u>\$ 5,500,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 301,933	\$ 473,220	\$ 360,000	\$ 360,000
IT Outside Services	70,474	0	0	0
State Aid	5,089,720	5,202,271	5,140,000	5,140,000
Balance Carry Forward (Approps)	175,491	0	0	0
Total Disposition of Resources	<u>\$ 5,637,618</u>	<u>\$ 5,675,491</u>	<u>\$ 5,500,000</u>	<u>\$ 5,500,000</u>